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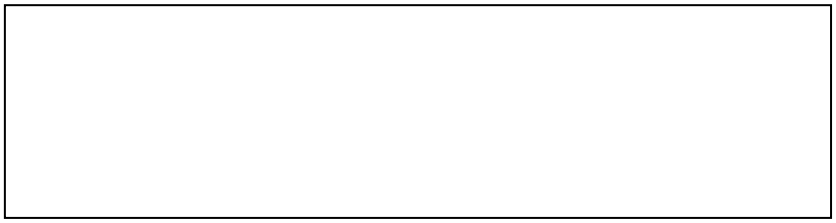

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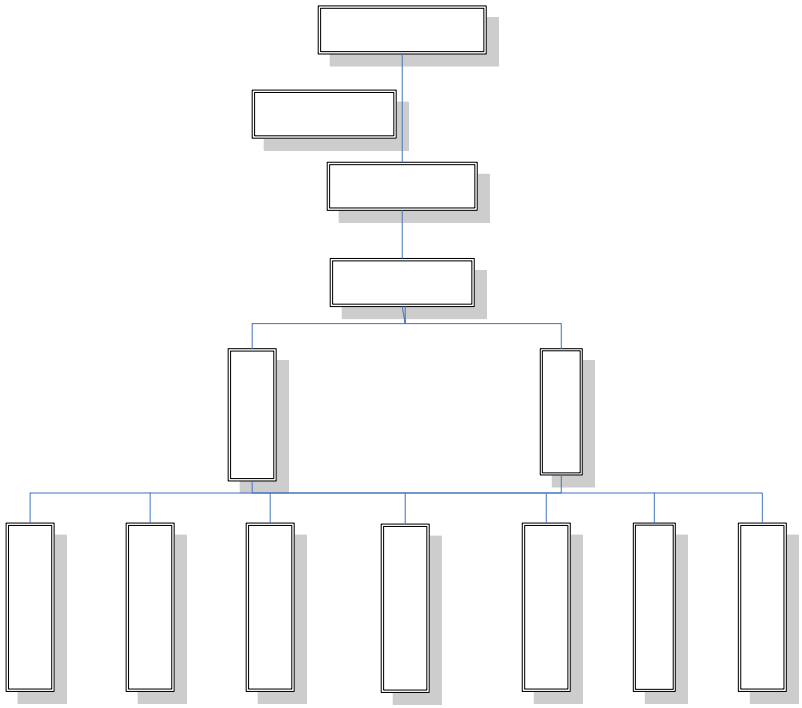

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		A	B	C=B-A	D=C/A× 100%
1		5,047.64	5,167.22	119.59	2.37
2		1,791.86	2,905.68	1,113.82	62.16
3					
4					
5					
6		638.78	518.44	-120.34	-18.84
7					
8		767.73	2,285.60	1,517.87	197.71
9					
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13					
14		310.52	26.81	-283.71	-

6,839.50 2,071.61

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